

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,406	60.8%
Substitutes	\$66	0.9%
Instructional Parapros	\$310	4.3%
Pupil-Use Technology	\$58	0.8%
Instructional Materials	\$69	1.0%
Total	\$4,910	67.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$45	0.6%
Library & Media	\$175	2.4%
Extracurricular	\$10	0.1%
Student Health/Services	\$118	1.6%
Curriculum Development	\$63	0.9%
Staff Development	\$87	1.2%
Sabbaticals	\$0	0.0%
Program Management	\$53	0.7%
Therapists, Psychologists	\$459	6.3%
Total	\$1,009	13.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$365	5.0%
Food Service	\$181	2.5%
Safety	\$27	0.4%
Building Upkeep	\$424	5.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$997	13.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$170	2.3%
School Office	\$163	2.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$333	4.6%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,241,090**
School Enrollment (ADM): **585**
School Per Pupil: **\$7,250**

(See Chart #2a for Comparison to Last Year)

